

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPT #	DESCRIPTION	TOTAL COST				
		2011	2012	2013	2014	2015
111	Council					
	Computers / Software				0	
121	CAO'S Office					
	Photocopier	0				
131	Finance & Administration					
	Computers / Software	0		0	0	
	SAN Upgrades	10,000	10,000	10,000	10,000	10,000
	Replace Server Hardware	0		0	0	
	Network Upgrades	15,000	15,000	15,000	15,000	15,000
	Software Licenses	15,000	15,000	15,000	15,000	15,000
	Traning Lab	0			0	
	Firewall	0				
	Network Access Control	0				
	Photocopier		0	0		
	Capital Budget Software	0				
FUNCTIONAL TOTALS		40,000	40,000	40,000	40,000	40,000